

Salida Municipal Advisory Council

General Contact Information: P.O. Box 490 Salida, CA 95368

Email: salidamac@gmail.com
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www.StanCountyMACs.com

Members:
Brad Johnson
Debby Schneider
John Martin, Vice-Chair
Karen Gorne, Chair
Robert J. Elliott, Secretary

Minutes

Tuesday – March 22, 2022 – 7:00PM Nick W Blom Stanislaus County Regional Library – Salida

- 1. Call to Order and Pledge of Allegiance Meeting called to order at 7:00 pm
- 2. Welcome and Roll Call Members Present: Karen Gorne, Brad Johnson, Debby Schneider, John Martin. Bob Elliott Excused
- 3. Approval of Minutes from December 2021 and January 2022 Motion to approve minutes made by Johnson, seconded by Schneider. 4-0 to approve.
- 4. Announcements and Recognition None
- 5. Public Comment:
 - Mike Bernardini of Kiernan Estates expressed concerns with Salida's garbage service, the 90 gallon bins and Bertolotti refusing to give residents small bins unless they already had smaller bins.
- 6. Monthly Community Reports
 - a. Stanislaus County Sheriff's Office Sheriff, Jeff Dirkse introduced Salida's new Sergeant, Robert Berndt and three of the five officers that will begin working in Salida on April 9, 2022. Full staffing is expected later in April. Effective April 9, 2022, deputies will be working out of Fire Station 12.
 - b. CHP: No report
 - c. District 3 Supervisor, Terry Withrow Reported on the CalSierra Project vote and stated it was a community effort. Supervisor Withrow was thanked by the MAC and community members for standing with Salida.
 - d. Sanitary District Brand Johnson shared SSD had recently paid off two \$15,000.00 loans.
 - e. MID No report
 - f. Salida Regional Library See the website for April calendar of events.

7. Information Item(s)

- a. Darlynn Haas and James Pursley from the Department of Parks and Recreation shared the 2022 CSA 10 budget, discussed staffing shortages and the recent vandalism in three of Salida's four parks. Parks and Recreation is looking to sub out some of the replanting and gopher control work. See attached report.
- 8. Action Items None
- 9. Council Concerns/Comments/Suggestions for Future Agenda Items:
 - a. Invite City of Modesto Water Department to discuss how water is approved for new development and talk about our current water quality.
- 10. Meeting Adjourned: 8:10 pm

Next Meeting April 26, 2022



DEPARTMENT OF PARKS AND RECREATION Administration

Jaclyn Dwyer Director

Darlynn Haas Deputy Director

Salida MAC Meeting

Tuesday, March 22, 2022, 7:00 p.m. Darlynn Haas, Deputy Director James Pursley, Parks Manager

CSA-10 Map

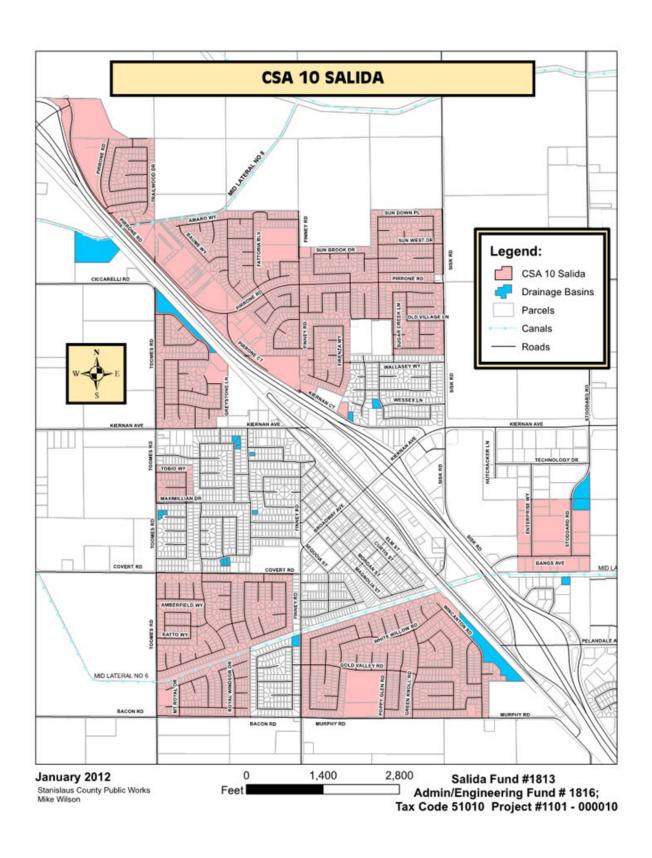
CSA-10 Service locations

CSA-10 Yearly assessments/budget

Mello-Roos clarification

Staffing shortages and alternative explorations to fill gaps

Questions?



Parks: Segesta (9.35 acres), Murphy (4.27 acres), Countrystone (4.95 acres), Wincanton (3.30 acres)

Streetscapes: Bacon Rd, Covert Rd, Finney Rd, Kiernan Ave, Murphy Rd, Overland Pl, Pirrone Rd, Sisk Rd, Toomes Rd, Whitestone Way, Wincanton Way. Approx. 29,768 LF or 5.63 Miles

Park Services (Total 4 Parks, 21.87 Acres)

- Mowing, Edging, Blowing
- Irrigation systems and Backflow testing
- Play equipment
- Restrooms
- Graffiti abatement
- Vandalism repairs
- Rodent abatement

Streetscape Services (Total 5.63 miles)

- Mowing, Edging, Blowing
- Low Tree Trimming
- Hedge Trimming
- Weed abatement
- Irrigation systems and Backflow testing

	NET TAXABLE VALUE VALUES X TAX RATE PER \$100 1.000000					171195 \$1,711.96
R APP	ROVED TAXES / TAXING	AGENCY DIRECT CHARGES &	SPECIA	AL ASSESSMENTS /	FEES	
	DESCRIPTION SALIDA ELEM-BOND 88	ASSESSED VALUE 171195	Х	TAX RATE / 100 0.004891	-	TAX AMOUNT \$8.38
	SALIDA ELEM - BOND 2019 A	171195		0.007299		\$12.50
	MODESTO HIGH-BOND 2001	171195		0.034036		\$58.26
	YCCD - BOND 2007 C	171195		0.008839		\$15.14
	YCCD - BOND 2010 D	171195		0.000405		\$0.70
	YCCD - BOND 2012 REF	171195		0.007286		\$12.48
	YCCD - BOND 2015 REFUNDING	171195		0.007250		\$12.42

PHONE #	DESCRIPTION	DIR CHRG	PHONE #	DESCRIPTION	DIR CHRO	PHONE #	DESCRIPTION	DIR CHRG
(209) 525-4190	CSA 10 SALIDA	\$139.52	(209) 552-3862	SALIDA FIRE DISTR	RI \$45.2	(209) 525-4190	SALIDA LIGHTING DI	\$27.46
(209) 492-5002	SAPFFA CFD	\$812.86	(209) 545-4987	SALIDA SANITARY	C \$533.0	(209) 525-4190	CSA 4 STORM DRAIL	N \$64.00
### AGENCY TAXES \$119.88 PENALTY & COST								
1st INSTALLMENT \$1,726.95			2nd INS	2nd INSTALLMENT \$1,726.95		TO		
DELINQUENT AFTER 12/10/2019 DELINQUENT AFTER 04/10/2020				\$3,453.90				

CSA 10 Salida \$139.52 is each homeowner's yearly assessment for maintenance that Parks and Recreation receives.

Parks and Recreation CSA-10 Budget:

VOTER

43705

47725

47860

47870

(209) 545-0339 (209) 545-0339

(209) 492-5002

(209) 575-6959

(209) 575-6959

(209) 575-6959 47880 (209) 575-6959 47890

	Budget	YTD Actuals		Projections	
Landscape Services	\$304,908	\$	167,712	\$	251,568
Vandalism cleanup and repair	\$4,807	\$	-	\$	-
Services & supplies-districts	\$10,000	\$	-	\$	-
Utilities	\$90,000	\$	69,195	\$	103,793
Total:	\$409,715	\$	236,907	\$	355,361

Projected repairs: Sound-wall repairs at Wincanton and Countrystone and repairs for Murphy Park.

Mello-Roos:

Mello-Roos is a tax that pays back the initial construction costs of the community common infrastructure. This is a 30-year bond and does **not** pay maintenance costs. This is \$812.86 / lot. Salida Area Public Facilities Finance Agency (SAPFFA) the Mello-Roos bond is due to be paid off on September 1, 2028.

https://www.mcs4kids.com/documents/sapffa/2019-20/2019-20%20SAPFFA%20Annual%20Audit%20Report.pdf

The bond financed: Dena Boer School, Sisk E.S., Salida Middle School, Salida Sanitary Sewer District plant expansion, Segesta Park, Murphy Park, , Wincanton Park, Countrystone Park, buses for Modesto Schools, Ciccarelli Fire Station and the land for Gregori HS.

Staffing Shortages/Alternative Prospects:

Currently the County as a whole is experiencing a 16% vacancy rate. Parks and Recreation Community Parks and County Centers division was down 15% of their staff until January 2022 when we were able to fill vacant positions. We have and will continue to look at other resources, contracting out for instance to fill in the staffing gaps if necessary while also being mindful of the budget constraints. We want to make sure the citizens are getting the most landscape maintenance out of the funding provided.

Contact information:

Parks and Recreation main office: 209-525-6750

Darlynn Haas, Deputy Director: direct 209-525-6835, email dhaas@parksrec.org

James Pursley, Park Manager: office 209-558-4844, email jpursley@parksrec.org